

Report Title: Appendix A Report**Agency:** Department of Motor Vehicles**Date:** 6/20/2006[Close Window](#)

Major Projects

PROJECT NAME: Integrated Systems Redesign				
DESCRIPTION: Redesign DMV core mainframe systems and related applications.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)				Proposed
Appropriation Act/Funding Status				Not Selected
Planned project start date:	7/1/2006	Planned project end date:	6/30/2009	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Project Cost (estimate at completion):	\$32,600,000.00	\$0.00	\$32,600,000.00	
Estimated project expenditures first year of biennium:	\$4,800,000.00	\$0.00	\$4,800,000.00	Non-general Funds State
Estimated project expenditures second year of biennium:	\$16,000,000.00	\$0.00	\$16,000,000.00	Non-general Funds State
Funding Required:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Funding required for first year of biennium:	\$0.00	\$0.00	\$0.00	Non-general Funds State
Funding required for second year of biennium:	\$0.00	\$0.00	\$0.00	Non-general Funds State
Service Areas served by this project:				
Service Areas	Objectives	Customer Groups		
Driver Regulation Services	1. Increase the overall percentage of conviction data received from courts electronically via the Court Automated Information System (CAIS) by 5%	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers 5. Private sector entities 6. Registered vehicles		
General Management and Direction	1. To ensure that resources are used efficiently and programs are managed effectively, and in a manner consistent	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners)		

	with applicable state and federal requirements 2. To provide effective service and customer satisfaction 3. To serve Virginia's citizens as cost effectively as possible	3. Government agencies (federal, state and local) 4. Licensed drivers 5. Private sector entities 6. Registered vehicles
Information Technology Services - Primary	1. Increase data security 2. Maximize quality of customer satisfaction 3. Promote on-time/on-budget project management	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers 5. Private sector entities 6. Registered vehicles
Motor Carrier Regulation Services	1. Maximize the use of technology to enhance customer service, transportation safety, revenue collection, and reduce human resource requirements to screen and weigh trucks	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers 5. Private sector entities 6. Registered vehicles
Vehicle Regulation Services	1. Expand DMV's electronic capability to warehouse and provide proof of vehicle ownership for vehicle owners, dealers, and lienholders and reduce paper certificate of titles by 10%	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers 5. Private sector entities 6. Registered vehicles

Procurements associated with this project:

Note: Identify below procurements that are related to the above project. The cost of these procurements, even though identified below, should be included in the cost estimates above.

There are no Procurements associated with this project.

Commonwealth Technology Initiatives or Enterprise Business Strategies associated with this project:

Description	Type
Revolutionize Service Delivery	Commonwealth Technology Initiative
Improve Efficiency and Effectiveness of Government Services	Enterprise Business Strategy
Make Security Program Improvements	Enterprise Business Strategy

PROJECT NAME: TREDs

DESCRIPTION: Traffic Records Electronic Data System (TREDS) Development of an Electronic system for use by Law Enforcement, DMV, and VDOT for processing of the FR300P Crash report. The new TREDS system must be able to process the capturing of traffic crash reports in three ways. The first process should be able to process paper forms utilizing bubble fields that will be used to capture the crash information. The second process should be an electronic application, on the law enforcement agency representative's laptop, which will capture and initially edit the crash information. The third process is the ability to support data electronically transmitted from law enforcement agencies that currently have third party software implemented for the capturing of crash report data.

Is this a proposed project or the continuation of an active project? (Proposed or Continuing)	Proposed
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Appropriation Act/Funding Status	Not Selected
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Planned project start date:	6/1/2005	Planned project end date:	1/31/2009
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Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Project Cost (estimate at completion):	\$4,345,000.00	\$0.00	\$4,345,000.00	
Estimated project expenditures first year of biennium:	\$1,460,300.00	\$0.00	\$1,460,300.00	Non-general Funds Federal
Estimated project expenditures second year of biennium:	\$1,237,000.00	\$0.00	\$1,237,000.00	Non-general Funds Federal

Funding Required:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Funding required for first year of biennium:	\$0.00	\$0.00	\$0.00	Non-general Funds Federal
Funding required for second year of biennium:	\$0.00	\$0.00	\$0.00	Non-general Funds Federal

Service Areas served by this project:

Service Areas	Objectives	Customer Groups
Information Technology Services	<ol style="list-style-type: none"> 1. Maximize quality of customer satisfaction 2. Promote on-time/on-budget project management 	<ol style="list-style-type: none"> 1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers 5. Private sector entities 6. Registered vehicles
Transportation Safety Administration Services - Primary	<ol style="list-style-type: none"> 1. Decrease alcohol-related crashes 2. Decrease alcohol-related injuries 3. Increase current statewide safety 	<ol style="list-style-type: none"> 1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners)

	belt usage 4. To reduce alcohol-related fatalities	3. Government agencies (federal, state and local) 4. Licensed drivers 5. Private sector entities 6. Registered vehicles
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Procurements associated with this project:

Note: Identify below procurements that are related to the above project. The cost of these procurements, even though identified below, should be included in the cost estimates above.

Procurement Description: DMV seeks a contractor who is a PMP certified and/or VITA certified Information Technology Project Manager as well as knowledgeable in electronic Crash reporting systems. This person will be tasked with conducting the business analysis, defining the business processes, systems analysis, detailed requirements, and implementation of an electronic Crash reporting system involving multiple agencies (DMV, VDOT, VCU, VSP, and Local Law Enforcement). This effort may include coordination and revision of the FR300P Crash Report. The purpose of the TREDs system is to increase efficiency and improve data quality, reduce redundant data entry, and eliminate data entry backlogs.

Planned delivery date: 6/30/2005 Procurement cost (estimate at completion): \$800,000

Commonwealth Technology Initiatives or Enterprise Business Strategies associated with this project:

Description	Type
Revolutionize Service Delivery	Commonwealth Technology Initiative
Improve Efficiency and Effectiveness of Government Services	Enterprise Business Strategy

PROJECT NAME: PCs on The Front Counters				
DESCRIPTION: This project will support the upgrade of existing dumb terminals at all DMV Customer Service Center's with graphical client workstations.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)				Proposed
Appropriation Act/Funding Status				Not Selected
Planned project start date: 7/1/2006 Planned project end date: 2/28/2007				
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Project Cost (estimate at completion):	\$4,785,715.00	\$0.00	\$4,785,715.00	
Estimated project expenditures first year of biennium:	\$4,785,715.00	\$0.00	\$4,785,715.00	Non-general Funds State
Estimated project expenditures second year of biennium:	\$0.00	\$0.00	\$0.00	Non-applicable

Funding Required:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Funding required for first year of biennium:	\$4,785,715.00	\$0.00	\$4,785,715.00	Non-general Funds State
Funding required for second year of biennium:	\$0.00	\$0.00	\$0.00	Non-applicable
Service Areas served by this project:				
Service Areas	Objectives	Customer Groups		
Information Technology Services - Primary	1. Increase data security 2. Maximize quality of customer satisfaction 3. Promote on-time/on-budget project management	1. General public (drivers, ID card recipients, vehicle owners) 2. Licensed drivers 3. Private sector entities 4. Registered vehicles		

Procurements associated with this project:

Note: Identify below procurements that are related to the above project. The cost of these procurements, even though identified below, should be included in the cost estimates above.

Procurement Description: This procurement will support the upgrade of existing dumb terminals at all DMV Customer Service Center's with graphical client workstations.

Planned delivery date: 7/1/2006 Procurement cost (estimate at completion): \$3,253,500

Commonwealth Technology Initiatives or Enterprise Business Strategies associated with this project:

Description	Type
Revolutionize Service Delivery	Commonwealth Technology Initiative
Improve Efficiency and Effectiveness of Government Services	Enterprise Business Strategy
Improve IT Services for Agencies/Workforce	Enterprise Business Strategy

Non-major Projects

PROJECT NAME: DRIVERS	
DESCRIPTION: This project is an expansion of the current CDLIS (Commercial Driver's License Information System) program to include all drivers -- not just commercial drivers. This will be a national database that will be used in determining if applicants are eligible for licensure. Requirements have not yet been released to the states. This system will allow for the electronic transmission of conviction and suspension data. NDR/PDPS (the current national driver database) provides only limited information as serving as a pointer to the state of record and advising of adverse driver status.	
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)	Proposed
Appropriation Act/Funding Status	Not Selected

Planned project start date: 11/1/2005					Planned project end date: 9/30/2006				
Estimated Costs:		Total	General Fund	Nongeneral Fund	Nongeneral Fund Type				
Project Cost (estimate at completion):		\$135,958.00	\$0.00	\$135,958.00					
Estimated project expenditures first year of biennium:		\$0.00	\$0.00	\$0.00	Non-applicable				
Estimated project expenditures second year of biennium:		\$0.00	\$0.00	\$0.00	Non-applicable				
Funding Required:		Total	General Fund	Nongeneral Fund	Nongeneral Fund Type				
Funding required for first year of biennium:		\$0.00	\$0.00	\$0.00	Non-applicable				
Funding required for second year of biennium:		\$0.00	\$0.00	\$0.00	Non-applicable				
Service Areas served by this project:									
Service Areas		Objectives			Customer Groups				
Driver Regulation Services - Primary		1. Implement the Central Issuance of Driver License			1. General public (drivers, ID card recipients, vehicle owners) 2. Government agencies (federal, state and local) 3. Licensed drivers				
Information Technology Services		1. Maximize quality of customer satisfaction 2. Promote on-time/on-budget project management			1. General public (drivers, ID card recipients, vehicle owners) 2. Government agencies (federal, state and local) 3. Licensed drivers				

Procurements associated with this project:

Note: Identify below procurements that are related to the above project. The cost of these procurements, even though identified below, should be included in the cost estimates above.

There are no Procurements associated with this project.

Commonwealth Technology Initiatives or Enterprise Business Strategies associated with this project:

Description	Type
Make Security Program Improvements	Enterprise Business Strategy

PROJECT NAME: UNIX Upgrade Ultra1				
DESCRIPTION: The UNIX servers are 32bit hardware & the applications that runs on the servers will not support. The maintenance of the servers could be very costly at that point, because of no spare hardware. UNIX Upgrade Ultra1's & Ultra2's installed in CSC's FY06				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)				Proposed
Appropriation Act/Funding Status				Not Selected
Planned project start date:	1/1/2006	Planned project end date:	1/1/2007	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Project Cost (estimate at completion):	\$960,000.00	\$0.00	\$960,000.00	
Estimated project expenditures first year of biennium:	\$0.00	\$0.00	\$0.00	
Estimated project expenditures second year of biennium:	\$0.00	\$0.00	\$0.00	
Funding Required:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Funding required for first year of biennium:	\$0.00	\$0.00	\$0.00	
Funding required for second year of biennium:	\$0.00	\$0.00	\$0.00	
Service Areas served by this project:				
Service Areas	Objectives	Customer Groups		
Information Technology Services - Primary	1. Maximize quality of customer satisfaction	1. General public (drivers, ID card recipients, vehicle owners) 2. Licensed drivers 3. Registered vehicles		

Procurements associated with this project:

Note: Identify below procurements that are related to the above project. The cost of these procurements, even though identified below, should be included in the cost estimates above.

Procurement Description: The UNIX servers are 32bit hardware & the applications that runs on the servers will not support. The maintenance of the servers could be very costly at that point, because of no spare hardware

Planned delivery date: 1/1/2006 Procurement cost (estimate at completion): \$960,000

Commonwealth Technology Initiatives or Enterprise Business Strategies associated with this project:

Description Type

Improve Efficiency and Effectiveness of Government
Services

Enterprise Business Strategy

Stand-alone Major IT Procurements

Major Procurements not supporting Projects

Procurement Description:	Establish a new services contract to implement a turn-key vendor services solution in support of the driver's licensing process to produce driver's licenses from a centralized production facility. This new services contract will replace the current driver's license services contract which will expire in April, 2006. Estimated procurement cost is the estimated total cost of services over a 7-year contract period based on issuing approximately 2.2 million cards per year.		
Planned delivery date:	10/31/2006	Procurement cost (estimate at completion):	\$16,170,000
Appropriation Act/Funding Status		Not Selected	
Service Areas served by this Procurement:			
Service Areas	Objective	Customer Groups	
Driver Regulation Services - Primary	1. Implement the Central Issuance of Driver License	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers	
General Management and Direction	1. To ensure that resources are used efficiently and programs are managed effectively, and in a manner consistent with applicable state and federal requirements 2. To provide effective service and customer satisfaction 3. To serve Virginia's citizens as cost effectively as possible	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers	
Information Technology Services	1. Increase data security 2. Maximize quality of customer satisfaction 3. Promote on-time/on-budget project management	1. Legislators (state and federal) 2. General public (drivers, ID card recipients, vehicle owners) 3. Government agencies (federal, state and local) 4. Licensed drivers	

Stand-alone Non-major Procurements

Non-major Procurements not supporting Projects

Procurement Description:	Purchase GIS Routing Software Module for Hauling Permits System. This module will be added to the existing Hauling Permits system to replace current manual processes.		
Planned delivery date:	7/1/2006	Procurement cost (estimate at completion):	\$932,000
Appropriation Act/Funding Status		Not Selected	
Service Areas served by this Procurement:			
Service Areas	Objective	Customer Groups	
Information Technology Services - Primary	1. Maximize quality of customer satisfaction	1. General public (drivers, ID card recipients, vehicle owners) 2. Registered vehicles	

Agency: Department of Motor Vehicles

Date: 6/20/2006

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